

Boulevard Heights Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security*			-60,000			-60,000	Single Point of Entry
Music & Art				291,000*		291,000	Replacement of building 4
Music & Art				136,000*		136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				65,000*		65,000	Art Room Renovation and Equipment
Renovation			4,000			4,000	CAT 6 Data port Upgrade
Renovation				1,514,000*		1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			73,000			73,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				188,000*		188,000	Replacement of building 1
Renovation				1,596,000*		1,596,000	HVAC Improvements
Technology			53,000			53,000	Additional computers to close computer gap
SMART Sub-Total			180,000	3,890,000		4,070,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
Complete Sub-Total			60,000			60,000	

School Total	0	0	240,000	3,890,000	0	4,130,000
---------------------	---	---	---------	-----------	---	-----------

*Project Scope Included:
 Year 4 total scope \$3,790,000
 Total value of scope \$3,790,000

Lakeside Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Ventilation	50,000	Completed				50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.
DEFP Sub-Total	50,000	0	0	0	0	50,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					1,668,000*	1,668,000	HVAC Improvements
Renovation					1,231,000*	1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
SMART Sub-Total			50,000		2,999,000	3,049,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		196,000				196,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
SMART		128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		74,000				74,000	Wireless Network Upgrade
Complete Sub-Total		407,000				407,000	

School Total	50,000	407,000	50,000	0	2,999,000	3,506,000
---------------------	--------	---------	--------	---	-----------	-----------

*Project Scope Included:
 Year 5 total scope \$2,899,000
 Total value of scope \$2,899,000